

Animal Rescue Kare Inc FY 2024

Budget Report

Funds available at beginning of financial year (01/01/2024)			\$80,672.89
Administration	Budgeted Income	Budgeted Expenses	Budget Net
Website	-	-\$210.00	-\$210.00
MoneyMinder Accounting	-	-\$258.00	-\$258.00
Insurance	-	-\$1,700.00	-\$1,700.00
PO Box	-	-\$82.00	-\$82.00
Administration Misc.	-	-\$200.00	-\$200.00
Audit	-	-\$200.00	-\$200.00
Tax Prep	-	-\$350.00	-\$350.00
Administration Totals	-	-\$3,000.00	-\$3,000.00
Fundraising	Budgeted Income	Budgeted Expenses	Budget Net
Membership/Donations	\$12,000.00	-	\$12,000.00
Membership/Fundraising postage	-	-\$800.00	-\$800.00
Membership supplies/printing	-	-\$1,100.00	-\$1,100.00
Event, 5-K			
5-K Sponsors	\$22,000.00	-	\$22,000.00
5-K Donations	\$2,000.00	-	\$2,000.00
5-K Expenses	-	-\$2,800.00	-\$2,800.00
5-K Entry Fees	\$4,000.00	-	\$4,000.00
5-K Merch	\$150.00	-	\$150.00
Runsingup Holdback Fees	-	-	-
Event, 5-K Totals	\$28,150.00	-\$2,800.00	\$25,350.00
Event Fundraising, Merch Sales	\$500.00	-	\$500.00
Publicity and Events Costs	-	-\$500.00	-\$500.00
Merchandise Costs	-	-\$700.00	-\$700.00
Fundraising Totals	\$40,650.00	-\$5,900.00	\$34,750.00
SNR	Budgeted Income	Budgeted Expenses	Budget Net
SNR Donor Designations	\$2,500.00	-	\$2,500.00
SNR Supplies/Printing	-	-\$300.00	-\$300.00
SNR Advertising	-	-	-
SNR Events			
SNR Voucher Sales (at \$35/voucher x 280 vouchers)	\$9,800.00	-	\$9,800.00
Vet Fees, Riverside and Leitchfield	-	-\$26,600.00	-\$26,600.00
SNR Events Totals	\$9,800.00	-\$26,600.00	-\$16,800.00
ARK/BRAWA partnership			
BRAWA Voucher Sales	\$6,800.00	-\$50.00	\$6,750.00
SNR Vet Fees BRAWA	-	-\$7,000.00	-\$7,000.00
ARK/BRAWA partnership Totals	\$6,800.00	-\$7,050.00	-\$250.00

SNR	Budgeted Income	Budgeted Expenses	Budget Net
SNR Totals	\$19,100.00	-\$33,950.00	-\$14,850.00
Shelter	Budgeted Income	Budgeted Expenses	Budget Net
Shelter Donor Designations	\$1,000.00	-	\$1,000.00
Shelter Materials	-	-\$10,000.00	-\$10,000.00
Shelter Supplies	-	-	-
Shelter Totals	\$1,000.00	-\$10,000.00	-\$9,000.00
Foster/Adoption	Budgeted Income	Budgeted Expenses	Budget Net
Foster Donor Designations	\$3,500.00	-	\$3,500.00
Adoption Fees	\$1,700.00	-	\$1,700.00
Foster Fundraisers	-	-	-
Foster Vet Fees	-	-\$9,000.00	-\$9,000.00
Foster Supplies	-	-\$2,800.00	-\$2,800.00
Foster/Adoption Totals	\$5,200.00	-\$11,800.00	-\$6,600.00
TNR	Budgeted Income	Budgeted Expenses	Budget Net
TNR Donor Designations	\$3,000.00	-	\$3,000.00
TNR Vet Fees	-	-\$11,000.00	-\$11,000.00
TNR Supplies	-	-\$1,000.00	-\$1,000.00
TNR Totals	\$3,000.00	-\$12,000.00	-\$9,000.00
ARK Educational Outreach	Budgeted Income	Budgeted Expenses	Budget Net
ARK EO Donor Designations	\$3,000.00	-	\$3,000.00
ARK EO Expenses	-	-\$1,500.00	-\$1,500.00
ARK Educational Outreach Totals	\$3,000.00	-\$1,500.00	\$1,500.00
Hardship	Budgeted Income	Budgeted Expenses	Budget Net
Riverside Animal Clinic	-	-\$2,500.00	-\$2,500.00
Riverside Animal Clinic, hardship fund remainder for expenses incurred in 2022	-	-\$1,473.85	-\$1,473.85
Hardship Totals	-	-\$3,973.85	-\$3,973.85
Fees	Budgeted Income	Budgeted Expenses	Budget Net
PayPal Fees	-	-	-
Fees Totals	-	-	-
General Fund	Budgeted Income	Budgeted Expenses	Budget Net
General Fund Total	-	-	-
General Fund Totals	-	-	-
Grand Totals			
	\$71,950.00	-\$82,123.85	-\$10,173.85
Projected bank balance if on budget			\$70,499.04